Spatial Needs Assessment

for the

South Hadley Electric Light Department



January 22, 2014



SUMMARY OF SPACE NEEDS

ADMINISTRATION

General Manager:		260 N.S.F.
Administrative Assistant:		200 N.S.F.
Board of Commissioners:		340 N.S.F.
Engineer:		170 N.S.F.
Engineering Department:		400 N.S.F.
Office Manager:		170 N.S.F.
Cashiers:		240 N.S.F.
Customer Information (IT):		100 N.S.F.
Mail Room / Copy Center / Swing Space:		160 N.S.F.
Lobby / Vestibule:		200 N.S.F.
Conference Room:		150 N.S.F.
Record / Archive Storage:		170 N.S.F.
Bookkeeper:		120 N.S.F.
Billing Clerk:		120 N.S.F.
Administrative Break / Lunch:		200 N.S.F.
Restrooms:		200 N.S.F.
	Subtotal Administration Space Needs:	3,820 N.S.F.

OPERATIONS

170 N.S.F. **Operations Manager:** Meeting / Training Room / E.O.C: 540 N.S.F. **Training Room Storage:** 80 N.S.F. **Line Foreman:** 240 N.S.F. **Inventory / Clerk:** 6,000 N.S.F. **Electrician:** 160 N.S.F. **Customer Service / Meter Technician:** 350 N.S.F. Linesmen: 320 N.S.F. **Garage / Truck Bays:** 10,650 N.S.F. **Operations Break / Lunch Room:** 320 N.S.F. **Toilet / Lockers / Showers:** 400 N.S.F. Maintenance: 60 N.S.F. **Electrical Room:** 130 N.S.F. **Communications / I.T. Room:** 120 N.S.F. **Mechanical Room:** 250 N.S.F. **Sprinkler Room:** 80 N.S.F. **Subtotal Operation Space Needs:** 19,250 N.S.F. **Subtotal SHELD Space Needs (Net Sq. Ft.):** 23,070 N.S.F. Add 25% factor for walls, structure, circulation: X 1.25 Total SHELD Space Needs (Gross Sq. Ft.): 28,838 G.S.F.

Basis of Assessment: Single Story / New Single Use Facility

EXTERIOR SPACES

Equipment Yard: 60,000 N.S.F.

Covered Outdoor Equipment Storage: 7,000 N.S.F.

Visitor and Employee Parking: 13,000 N.S.F.



South Hadley Electric Light Department

Space: General Manager Staff: Wayne Doerpholz, P.E.

Supervisor: Board of Commissioners Total Staff: (1) One and Guests

Function / Description: Leadership of SHELD Operations Area Required: 260 S.F.

and Operational Support

Previous Areas: 235 S.F. 8:00 a.m. – 4:30 p.m., On-Call

Adjacencies: Adjacent to Administrative Assistant

Adjacent to Board Conference Room

Proximity to Engineer

Proximity to Engineering Department

Proximity to Office Manager

Special Features: Private Office Space

Exterior location and windows Prefer view of Equipment Yard Optional separate entrance

Furniture / Fixtures / Equipment:

Executive workstation, chair and credenza

Guest chairs (2)

Conference table and chairs (4)

Smart board, whiteboard

File cabinets (2-3)

Bookcase Couch

Computer / Printer

TV monitor, wall mounted

Fire resistant file cabinet for secure records

CCTV / Security camera monitor

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Telephone/data Internet service

CATV

114 S.F.

Previous Areas:

Space Needs Assessment

Space: Administrative Assistant Staff: Rosemary Hamel

Supervisor: Wayne Doerpholz, P.E. Total Staff: (1) One and Guests

Function / Description: Administrative Support Duties to the Area Required: 200 S.F.

General Manager and Engineer

Hours: 8:30 a.m. – 4:30 p.m.

Adjacencies: Adjacent to General Manager

Adjacent to Board Conference Room Proximity to Engineering Department

Proximity to Office Manager Proximity to Billing Clerk Proximity to Bookkeeper

Special Features: Private Administrative Office

Visitor / Waiting area for General Manager

Control access to General Manager Access to Board Conference Room

Furniture / Fixtures / Equipment:

Administrative workstation: desk, chair

Computer / Printer

Scanner
Fax machine
(3-4) File cabinets
4 guest chairs
Side table

Storage for office supplies

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Internet service Telephone / Data

South Hadley Electric Light Department

Space: **Board of Commissioners** Staff: N/A

Supervisor: N/A Total Staff: (4) Four and Guests

Function / Description: Direct Policy and Oversee Operations Area Required: 340 S.F.

Of SHELD

Previous Areas: 290 S.F.

Hours: Monthly board meeting

Adjacencies: Adjacent to General Manager

Adjacent to Administrative Assistant Proximity to Engineering Department

Special Features: Executive Board / Conference Room

Proximity to Lobby or separate entrance

Furniture / Fixtures / Equipment:

Conference table and chairs (10 min.)

Ceiling projector and screen Smart board, whiteboard TV monitor & DVD player

Wall map rail Bookcase(s) Storage Cabinets

Counter/cabinets w/refrigerator, coffee maker & microwave oven

Sink (Handicap Accessible)

Coat closet

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Internet service Telephone / Data Sink / Plumbing

CATV

South Hadley Electric Light Department

Space: Engineer Staff: Andrew Orr

Supervisor: Wayne Doepholz, P.E. Total Staff: (1) One Engineer

Function / Description: Manager of Engineering Services Area Required: 170 S.F.

Previous Areas: 120 S.F.

Hours: 8:00 a.m. – 4:30 p.m.

Adjacencies: Adjacent to Engineering Department

Proximity to General Manager

Proximity to Administrative Assistant

Special Features: Private Office Space

Furniture / Fixtures / Equipment:

Administrative workstation, chairs and credenza

Conference table and chairs (4)

Computer

(2-3) File cabinets

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Internet service Telephone/data

South Hadley Electric Light Department

Space: Engineering Department Staff: Andrew Orr

Supervisor: Wayne Doepholz, P.E. Total Staff: (1) One Technician

One Future Technician
 One future Property
 Records Manager

Function / Description: Engineering and Operations Support Area Required: 400 S.F.

Previous Areas: 319 S.F.

Hours: 8:00 a.m. – 4:30 p.m.

Adjacencies: Adjacent to Engineer

Proximity to General Manager Proximity to Administrative Assistant

Special Features: Open Office Area

Large plan storage (tubes)

Large flat plan file

Light table

Large work/ plan table

Furniture / Fixtures / Equipment:

(3)Tech. / Professional @ 80 S.F. workstations

Computers

Large Format Scanner / Printer

Work / Plan tables

Light table

Vertical plan / map file racks

File cabinets (7) Supply cabinet

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Internet service Telephone/data

South Hadley Electric Light Department

Space: Office Manager Staff: Marcia Embury

Supervisor: Wayne Doepholz, P.E. Total Staff: (1) One Manager

Function / Description: Management of Customer Billing/Collection Area Required: 170 S.F.

Previous Areas: 169 S.F.

Hours: 8:00 a.m. – 4:30 p.m.

Adjacencies: Adjacent to Cashiers

Proximity to Bookkeeper Proximity to Billing Clerk Proximity to General Manager Proximity to Administrative Assistant

Special Features: Private Office Space

Proximity to Cash Safe and Record Storage

Proximity to Small Meeting room

Duress button / alarm View of transaction counter

Security camera monitor of Cashiers

Furniture / Fixtures / Equipment:

Administrative workstation, chair and credenza

Conference table and chairs (4)

Computer Local printer Scanner

(3-4) File cabinets(1) Lateral files

Storage closet for office supplies

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Internet service Telephone/data CCTV Monitor

South Hadley Electric Light Department

Space: Cashiers Staff: Cheryl Maher, Judith Kluza

Supervisor: Wayne Doepholz, P.E. Total Staff: (2) Two

Function / Description: Management of Customer Billing/Collection Area Required: 240 S.F.

Previous Areas: 159 S.F.

Hours: 8:00 a.m. – 4:30 p.m.

Adjacencies: Adjacent to Lobby

Adjacent to Office Manager Proximity to Bookkeeper

Special Features: Customer service / Receptionist

Handicapped accessible transaction counter

Visitor / Vendor contact: high

Duress button / alarm

Cipher / Proximity to Card swipe entry

Security cameras View of Lobby

Furniture / Fixtures / Equipment:

(2) Administrative workstations and chairs @ 70 S.F. each

Work table

Computers / Printer (6-8) File cabinets

Storage for office supplies

Handicapped accessible transaction counter

Money counting machine

Cash safe

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Internet service Telephone/data CCTV cameras

South Hadley Electric Light Department

Space: Customer Information (IT) Staff: Future Position

Supervisor: Marcia Embury Total Staff: (1) One

Function / Description: Customer Information and IT Management Area Required: 100 S.F.

Previous Areas: 5 S.F.

Hours: 8:00 a.m. – 4:30 p.m.

Adjacencies: Proximity to Office Manager

Proximity to Bookkeeper

Special Features: Customer Network head end equipment

Equipment ventilation

Secure area

Proximity to Administration area

Furniture / Fixtures / Equipment:

(1) Administrative workstation and chair

Work table
(1) Computer
(2) File askins

(2) File cabinets Server equipment Telephone panel

Security panel / equipment

Mechanical / Electrical Features:

Dedicated 24/7 Air-conditioning & heating controls

Lighting controls Internet service Telephone/data

South Hadley Electric Light Department

Space Needs Assessment

Space: Mail Room/Copy Center/Swing Space Staff: N/A

Supervisor: Marcia Embury Total Staff: N/A

Function / Description: Administrative Support Area Area Required: 160 S.F.

Possible Temporary Office Space

Previous Areas: 0 S.F.

Hours: 8:00 a.m. – 4:30 p.m.

Adjacencies: Proximity to Office Manager

Proximity to Bookkeeper

Special Features: Space for occasional Auditors, Programmers, Temp. Staff, etc.

Mail sorting

Copier/ scanner/ fax machines Multipurpose work table Office supply storage

Furniture / Fixtures / Equipment:

(2) Administrative workstation and chair @ 70 S.F.

Work table

(1) Computer, future(2) File cabinets, futureMail slot cabinet / casework

Storage cabinets

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Internet service Telephone/data

Space: Lobby/ Vestibule Staff: N/A

Supervisor: Marcia Embury Visitors: 1 - 10

Function / Description: Customer service/ reception and vendors Area Required: 200 S.F.

Previous Areas: 159 S.F.

Hours: 8:00 a.m. – 4:30 p.m.

Adjacencies: Adjacent to Cashiers

Adjacent to Conference Room Proximity to Office Manager Proximity to Bookkeeper Proximity to Billing Clerk

Access to restrooms with common corridor to Administrative areas Administrative area secured from common corridor and Lobby

Special Features: Airlock vestibule

Handicapped accessible entrance Adjacent to public parking area

Secure exterior / interior mail slot to receive check payments

Security camera

Visitor / Vendor contact: High

Furniture / Fixtures / Equipment:

Guest chairs (10) Side tables (2) Coat rack

Public information display

Wall mounted TV monitor / Message display

Pamphlet rack

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls

CATV

CCTV camera(s)

South Hadley Electric Light Department

Space: Conference Room Staff: N/A

Supervisor: N/A Total Staff: N/A

Function / Description: Billing/Shut-off Conferences and Area Required: 150 S.F.

Vendor Meetings

Previous Areas: 0 S.F.

Hours: As needed

Adjacencies: Adjacent to Lobby

Proximity to Office Manager Proximity to Billing Clerk

Access to restrooms with common corridor to Administrative areas Administrative area secured from common corridor and Lobby

Special Features: Glass window wall for visual security

Duress button / alarm Security camera

Furniture / Fixtures / Equipment:

Tables and chairs (6)

Whiteboard Computer

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Internet service Telephone/ data CCTV camera

CATV

South Hadley Electric Light Department

Space: Record / Archive Storage Staff: N/A

Supervisor: Marcia Embury Total Staff: N/A

Function / Description: Secure Record Storage and Retrieval Area Required: 170 S.F.

and Meetings

Previous Areas: 168 S.F.

Hours: As needed

Adjacencies: Access to Management Staff

Proximity to Administrative areas

Special Features: Possible separate records and records archive spaces

Good lighting Climate control

Furniture / Fixtures / Equipment:

Letter file cabinets (8) Legal file cabinets (8) Boxed records / file storage

Adjustable shelving

High-Density shelving optional

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls

South Hadley Electric Light Department

Space: Bookkeeper Staff: Greg St. Onge

Supervisor: Wayne Doerpholz Total Staff: (1) One

Function / Description: Manages Accounts, Purchasing, Payroll, Area Required: 120 S.F.

Financial Statements

Previous Areas: 70 S.F.

Hours: 8:00 a.m. – 4:30 p.m.

Adjacencies: Proximity to Cashiers

Proximity to Billing Clerk
Proximity to Office Manager

Special Features: Private Office Space

Access to Record / Archive Storage Visitor / Vendor contact: low

Furniture / Fixtures / Equipment:

Administrative workstation, chairs and credenza

Computer Local printer Scanner

2-3 file cabinets Bookcase

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Internet service Telephone/ data

South Hadley Electric Light Department

Space: Billing Clerk Staff: Donna Mieseh

Supervisor: Marcia Embury Total Staff: (1) One

Function / Description: Manages Customer Billing Area Required: 120 S.F.

Previous Areas: 70 S.F.

Hours: 8:00 a.m. – 4:30 p.m.

Adjacencies: Adjacent to Cashier

Proximity to Lobby

Proximity to Meeting Room Proximity to Office Manager Proximity to cash safe

Proximity to Record / Archive Storage

Special Features: Private Office Space

Visitor Contract: High Handles utility bill disputes Access to recycling bins

Furniture / Fixtures / Equipment:

Administrative workstation and chair

Guest chairs (2) Computer Local printer Scanner

2-3 file cabinets Bookcase Work table

Money counting machine

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Internet service Telephone/ data

South Hadley Electric Light Department

Space Needs Assessment

Space: Administrative Break / Lunch Room Staff: N/A

Supervisor: N/A Total Staff: 8 - 10

Function / Description: Administrative Break and Lunch Eating Area Area Required: 250 S.F.

Previous Areas: 94 S.F.

Hours: 7:00 a.m. – 4:30 p.m.

Adjacencies: Proximity to Administrative Spaces

Proximity to Office Manager Proximity to Restrooms

Special Features: Employee Bulletin Board

Federal and State Posted Employee Regulations

Easily clean / sanitary floor surface T.V. wall monitor and bracket

Furniture / Fixtures / Equipment:

Kitchen counter and cabinets

Kitchen sink, microwave, refrigerator, coffee maker

Tables and chairs (8 - 10)Optional vending machine

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls

CATV

South Hadley Electric Light Department

Space: Restrooms Staff: N/A

Supervisor: N/A Total Staff: 12 - 14

Function / Description: Toilet Facilities for Administration & Visitors Area Required: 200 S.F.

Previous Areas: 160 S.F.

Hours: 8:00 a.m. – 4:30 p.m.

Adjacencies: Adjacent to Lobby with common corridor to Administrative areas

Administrative area secured from common corridor and Lobby

Proximity to Administrative Break / Lunch Room

Special Features: Male and Female Toilet Facilities

Handicapped accessible Water saving fixtures

Multiple Single Occupancy Lavatory spaces

Total (4) space at 50 S.F. each Ceramic tile / sanitary finishes

Furniture / Fixtures / Equipment:

Female: (2) Water closets

(2) Lavatories

Male: (2) Water closets

(1) Lavatories

Mechanical / Electrical Features:

Air-conditioning & heating controls

Ventilation / exhaust Lighting controls

South Hadley Electric Light Department

Space: Operations Manager Staff: Future Position

Supervisor: Wayne Doerpholz Total Staff: (1) One

Function / Description: Manager of Line Crew, Warehouse and Area Required: 170 S.F.

Garage Services

Previous Areas: 0 S.F.

Hours: 7:00 a.m. – 3:30 p.m.

Adjacencies: Proximity to Line Foreman

Proximity to Inventory Clerk Proximity to Garage area Proximity to Inventory area

Proximity to Meeting / Training Room

Special Features: Private Office Space

Proximity to Employee Entrance / Exit

Furniture / Fixtures / Equipment:

Administrative workstation, chair and credenza

Conference table and chairs (4)

Computer Local printer Scanner

(3-4) File cabinets

Bookcase Radios

Wall mounted TV monitor Whiteboards / Map

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Internet service Telephone/ data

CCTV Radio

South Hadley Electric Light Department

Space Needs Assessment

Space: Meeting / Training Room / E.O.C. Staff: N/A

Supervisor: Operations Manager Total Staff: N/A

Function / Description: Administrative Staff Training Programs Area Required: 540 S.F.

and Meetings

Previous Areas: 94 S.F.

Hours: As needed

Adjacencies: Adjacent to Training Room Storage

Access to Operations / Personnel

Administrative area secured from common corridor and Lobby

Special Features: Optional Emergency Operations Center / Storm Room

Multi-Purpose Training Room Variable lighting system

Furniture / Fixtures / Equipment:

Ceiling projector and screen

Smart board Computer Whiteboard Wall map rail

Training / Lecture tables and seating (20)

Wireless podium and controls

Microphone and audio / speaker system

Mechanical / Electrical Features:

Air-conditioning & heating controls

Variable lighting controls

Internet service Telephone/ data

CATV

South Hadley Electric Light Department

Space: **Training Room Storage** Staff: N/A

Supervisor: Operations Manager Total Staff: N/A

Function / Description: Storage of Training Aids and Area Required: 80 S.F.

A/V Equipment

Previous Areas: 0 S.F.

Hours: As needed

Adjacencies: Adjacent to Meeting / Training Room

Access to Operations staff

Special Features: Secure storage closet for media equipment / furniture

Secure storage for Emergency Storm Response equipment

Furniture / Fixtures / Equipment:

One (1) wall of adjustable shelving optional

Furniture caddy's / cart(s)

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls

South Hadley Electric Light Department

Space: Line Foreman Staff: Ed Morrin

Supervisor: Operations Manager Total Staff: (5) Five

(1) Future apprentice

Function / Description: Manager/ Maintenance of Line Crew and Area Required: 240 S.F.

Equipment

Previous Areas: 180 S.F.

Hours: 7:00 a.m. – 3:30 p.m.

Adjacent to Garage area
Adjacent to Inventory area

Proximity to Customer Service / Meter Tech

Proximity to Locker/ Shower

Proximity to Tool Crib / Equipment lock-up room

Special Features: Private Office space possibly shared with Inventory Clerk

Furniture / Fixtures / Equipment:

Administrative workstation and chair

Guest chairs (2) Computer Local printer 2-3 file cabinets Bookcase

Radios

Whiteboard / Map

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Internet service Telephone/ data

Radio

Space: Inventory / Clerk Staff: Robert Garner

Supervisor: Operations Manager Total Staff: (1) One

Function / Description: Receiving, Storage, Distribution and Area Required: 6,000 S.F.

Management of Inventory, Materials and

Supplies Previous Areas: 4,171 S.F.

Hours: 8:00 a.m. – 4:30 p.m.

Adjacencies: Office space adjacent to Garage area

Office space adjacent to Inventory area Proximity to Customer Service Tech

Proximity to Locker/ Shower

Special Features: Private Office @ 120 S.F., possibly shared with Line Forman

Warehouse and Inventory storage Secure inventory and control access

Inventory service counter High racks for pallet storage

Access to Tool Crib/ Equipment lock-up room

Storage of copper wire cable Storage for fiber optic cable

Store transformers under roof cover

General storage

Store grounds keeping equipment

Recycle/ shredding paper storage and management

Security camera

Furniture / Fixtures / Equipment:

Administrative workstation and chair

Guest chairs (2) Computer Local Printer 2-3 file cabinets Bookcase

High rack and pallet storage

Security fencing

Mechanical / Electrical Features:

Heating and ventilation / controls

Lighting controls Telephone/ data

South Hadley Electric Light Department

Space: Electrician Staff: Robert Blasko

Supervisor: Wayne Doerpholz Total Staff: (1) One

(1) Future Electrician

Function / Description: Customer Service Request/ Meter Installs Area Required: 160 S.F.

Previous Areas: 80 S.F.

Hours: 8:00 a.m. – 4:30 p.m.

Adjacencies: Adjacent to Customer Service / Meter Tech

Adjacent to Garage area Adjacent to Inventory area

Proximity to Billing Clerk for work orders

Van Parking / Interior

Special Features: Access to Large Maps / Plans

Visitor / Vendor Contact: Low

Possible combine with Customer Service / Meter Technician

Furniture / Fixtures / Equipment:

Administrative workstation and chair

Computer Local printer 2-3 file cabinets

Bookcase

Work table / plan table (3x6)

Large format scanner / printer / plotter

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Telephone/ data

Various electrical power for test equipment

Space: Customer Service/ Meter Technician Staff: Robert Laramee

Supervisor: Andrew Orr Total Staff: (1) One

Function / Description: Customer Service Request/ Meter Installs Area Required: 350 S.F.

Future Fiber Technician

Possible Emergency Bunk Space Previous Areas: 308 S.F.

Hours: 8:00 a.m. – 4:30 p.m.

Adjacencies: Adjacent to Electrician

Proximity to Garage

Proximity to Administrative areas Proximity to Locker/ Shower

Special Features: Secure work and storage area

Access to large maps / plans
Testing and installation of meters
Support of Meter Reader / service
Possible combine with Electrician
Acoustical separation for Bunk space

Furniture / Fixtures / Equipment:

Administrative workstation and chair

Computer Local printer

Meter reading / downloading equipment

Meter testing equipment Meter transportation carts

36 in. deep work surface for large scale maps

Central files (6) Hanging map holder

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls

South Hadley Electric Light Department

Space: Linesmen Staff: N/A

Supervisor: N/A Total Staff: 12 - 14

Function / Description: Meeting and Coordination Space for Area Required: 320 S.F.

Linesmen

Non-Meal Break Space Previous Areas: Various

Hours: 7:00 a.m. – 4:30 p.m., On-Call

Adjacencies: Proximity to Operations and Operational Areas

Proximity to Garage

Proximity to Operations Manager

Proximity to Foreman Proximity to Linesmen

Proximity to Meeting / Training Room / E.O.C.

Proximity to Toilet / Locker / Shower

Proximity to Operations Break / Lunch Room

Special Features: Optional Day Room

Optional Emergency Bunk Room

Furniture / Fixtures / Equipment:

Large Meeting table and chairs (10-12) Small computer workstations / kiosks (2-3)

File storage (4-6)

Upholstered seating (4-6) Wall mounted TV monitor

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Internet Service Telephone / Data

Radio CATV

Space: Garage / Truck Bays Staff: Edward Morrin

Supervisor: Operations Manager Total Staff: (6) Six

Function / Description: Indoor Vehicle / Truck Parking and Support Area Required: 10,650 S.F. Drive-In

Previous Areas: 4,052 S.F.

Hours: 7:00 a.m. – 3:30 p.m., On-Call

Adjacencies: Proximity to Operations Manager Office

Adjacent Line Foreman Office Adjacent to Inventory Clerk Office

Adjacent to Linesmen

Proximity to Toilet's / Locker /Shower

Proximity to Tool Crib/Equipment Lock-up Room

Proximity to Break Room

Special Features: Garage Space for:

5 Line Trucks 3 Pick Up Trucks

3 Vans

1 Dump Truck

1 Bread Truck (Underground work)

1 Pull Machine Trailer

2 Wire Trailers Drive in type Garage 10 bays @ 17' x 60' min.

Loading Dock for new inventory

Dock for line trucks

Furniture / Fixtures / Equipment:

14' x 14' overhead doors and operators

Fork lift truck

Mechanical / Electrical Features:

Heating and ventilation / controls

Lighting controls Vehicle exhaust system Trench floor drains Oil/water separator

Overhead electric cord, air hose reels

Service sink Eye wash station

Possible floor hydronic heating

South Hadley Electric Light Department

Space Needs Assessment

Space: Operations Break / Lunch Room Staff: N/A

Supervisor: N/A Total Staff: 12 - 14

Function / Description: Operation's Break and Lunch Eating area Area Required: 320 S.F.

Linesmen

Non-Meal Break Space Previous Areas: 94 S.F.

Hours: 7:00 a.m. – 4:30 p.m., On-Call

Adjacencies: Proximity to Operations and Operational Areas

Proximity to Meeting / Training Room / E.O.C.

Proximity to Toilet / Locker / Showers

Proximity to Linesmen

Special Features: Optional Day Room

Employee Bulletin Board

Federal and State Posted Employee Regulations

Easily clean / sanitary floor surface

Furniture / Fixtures / Equipment:

Kitchen counter and cabinets

Kitchen sink, microwave, refrigerator, stove, coffee maker

Tables and chairs (12-14) Optional vending machine

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls

South Hadley Electric Light Department

Space: Toilet / Lockers / Showers Staff: N/A

Supervisor: N/A Total Staff: 12 - 14

Function / Description: Toilet Facilities for Operations Area Required: 400 S.F.

Locker Room

Previous Areas: 297 S.F.

Hours: 7:00 a.m. – 3:30 p.m., or as needed

Adjacencies: Proximity to Garage/ Warehouse areas

Proximity to Break / Lunch Room

Special Features: Male and Female shower / locker and toilet facilities

Handicapped accessible Water saving fixtures

Furniture / Fixtures / Equipment:

Female: (3) Lockers and bench

(1) Shower

(1) Water closets

(1) Lavatories

Male: (12) Lockers and benches

(1) Shower

(2) Water closets

(1) Urinal

(2) Lavatories

Not including restrooms

Mechanical / Electrical Features:

Air-conditioning & heating controls

Ventilation

Lighting controls

South Hadley Electric Light Department

Space: Maintenance Staff: Future Position

Supervisor: Wayne Doerpholz Total Staff: (1) One Future

(1) One Future Intern

Function / Description: Maintenance, cleaning and general repairs Area Required: 60 S.F.

Previous Areas: 0 S.F.

Hours: 8:00 a.m. – 4:30 p.m.

Adjacencies: Proximity to Office and Garage areas

Proximity to Restrooms
Proximity to Locker/ Shower

Special Features: Office Space

Custodial supplies Building supply storage

Possible combine with Mechanical space

Furniture / Fixtures / Equipment:

Administrative workstation and chair

(2) file cabinets Bookcase

Work table (3'x6') Janitor mop/utility sink

Shelving

Mechanical / Electrical Features:

Air-conditioning & heating controls

Lighting controls Telephone/ data

Janitor's mop / utility sink

South Hadley Electric Light Department

Space: **Electrical Room** Staff: N/A

Supervisor: N/A Total Staff: N/A

Function / Description: Primary Electrical Service equipment and Area Required: 130 S.F.

Distribution panels

COPS Generator and Automatic Transfer Previous Areas: Various

switchgear

Hours: 24 / 7

Adjacencies: Proximity to Mechanical room

Proximity to Communication / I.T.

Near mid-point of facility Electrical service entrance

Electrical meter

Special Features: COPS distribution equipment in separate firerated space

Equipment backboards Acoustical separation

Furniture / Fixtures / Equipment:

N/A

Mechanical / Electrical Features:

Primary electrical service distribution equipment Critical Operating Power System (COPS) equipment

South Hadley Electric Light Department

Space Needs Assessment

Space: Communications / I.T. Room Staff: N/A

Supervisor: N/A Total Staff: N/A

Function / Description: Communications Equipment and Utility Area Required: 120 S.F.

Space

Telephone entrance / demarcation Previous Areas: Various

E911 Equipment space Dictaphone / Recorders

Hours: 24 / 7

Adjacencies: Exterior telephone utility entrance

Near mid-point of facility

Special Features: Secure, dry space

I.T. Backboard or Rack

Communications Backboard or Rack

Secure Vendor access Acoustical separation

Furniture / Fixtures / Equipment:

Communications rack (optional)

Information Technology (I.T.) Rack and Server(s) Security and access control equipment rack

CCTV equipment rack

UPS

Mechanical / Electrical Features:

Main telephone equipment backboard

Dedicated 24/7 A/C system Raceway / cable tray (optional)

No overhead plumbing

Verify fire suppression system requirements

Low interference lighting

UPS Uninterrupted Power Supplies (UPS)

Space Needs Assessment South Hadley Electric Light Department

Space: Mechanical Room Staff: N/A

Supervisor: N/A Total Staff: N/A

Function / Description: Building Mechanical Heating / Ventilation Area Required: 250 S.F.

And A/C Equipment and Controls

Building Domestic Hot Water System Previous Areas: Various

Natural Gas Heating Equipment (Preferred)

May combine with Sprinkler room and/or Maintenance

Hours: 24 / 7

Adjacencies: Near mid-point of facility

Proximity to Sprinkler Room / Water Entrance

Proximity to Electrical Room

Special Features: Durable, water resistant wall construction

Acoustical Separation Exterior Ventilation

Furniture / Fixtures / Equipment:

Janitor's utility sink / mop sink (optional)

Mechanical / Electrical Features:

Floor drain

Fresh air and exhaust ventilation system

Combustion flue(s) Emergency eyewash

South Hadley Electric Light Department

Space: Sprinkler Room Staff: N/A

Supervisor: N/A Total Staff: N/A

Function / Description: Main Sprinkler Distribution piping, Valves, Area Required: 80 S.F.

Controls and Alarms

May combine with Mechanical Room and/or Previous Areas: Various

maintenance

Hours: 24 / 7

Adjacencies: Water utility entrance

Near mid-point of facility Proximity to Mechanical room

Possible fenced space within Inventory

Special Features: Durable, water resistant wall / floor construction

Furniture / Fixtures / Equipment:

Washer / dryer equipment with utility sink (optional)

Mechanical / Electrical Features:

Floor drain

Back flow preventer

South Hadley Electric Light Department

Space: **Equipment Yard** Staff: Robert Garner

Supervisor: Wayne Doerpholz Total Staff: (1) One

Function / Description: Outside Storage of Equipment and Area Required: 60,000 S.F.

Vehicle Circulation

Previous Areas: 25,188 S.F.

Hours: 7:00 a.m. – 4:30 p.m., On-Call

Special Features: Fuel Dispensing Island, above ground tanks

Proximity to Garage Access to loading docks Proximity to Inventory Fenced with gated entry Possible Pole Yard

Space: Covered Outdoor Equipment Storage Staff: Robert Garner

Supervisor: Wayne Doerpholz Total Staff: (1) One

Function / Description: Outside Storage of Equipment Area Required: 7,000 S.F.

Previous Areas: 1,584 S.F.

Hours: 7:00 a.m. – 4:30 p.m., On-Call

Special Features: Proximity to Garage

Access to loading docks Proximity to Inventory

Store transformers under roof cover

Space: Visitor and Employee Parking

Function / Description: Outside Storage of Equipment Area Required: 13,000 S.F.

Previous Areas: 400 S.F.

Hours: 7:00 a.m. – 4:30 p.m., On-Call

Zoning Parking Req.: Office = 3 spaces per 1,000 S.F. = 15 spaces

Warehouse = 1 space per 1,000 S.F. (or 1 per Employee) = 17 spaces

Total minimum parking spaces = 32 spaces